

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 515-000-2324-0031-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2023-2024

Entity Name: South Valley Preparatory School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Maria Fidalgo, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-379-6323

Email: fidalgo.mariad@gmail.com

FLOWTHROUGH ONLY

Budget Period: 07/01/2023

To: 06/30/2024

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24119 21st Century Communit y Learning Centers 2008- 2014	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	515001 South Valley Preparatory School-Admin Office	1211 Coordinator/Su bject Matter Specialist	\$42,575.00	(\$19,040.27)	\$23,534.73	(0.30)
24119 21st Century Communit y Learning Centers 2008- 2014	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	515001 South Valley Preparatory School-Admin Office	1211 Coordinator/Su bject Matter Specialist	\$7,728.00	(\$3,456.42)	\$4,271.58	
24119 21st Century Communit y Learning Centers 2008- 2014	2400 Support Services-School Administration	52112 ERA - Retiree Health	0000 No Program	515001 South Valley Preparatory School-Admin Office	1211 Coordinator/Su bject Matter Specialist	\$852.00	(\$381.29)	\$470.71	
24119 21st Century Communit y Learning Centers 2008- 2014	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	515001 South Valley Preparatory School-Admin Office	1211 Coordinator/Su bject Matter Specialist	\$2,640.00	(\$1,245.29)	\$1,394.71	
24119 21st Century Communit y Learning Centers 2008- 2014	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	515001 South Valley Preparatory School-Admin Office	1211 Coordinator/Su bject Matter Specialist	\$618.00	(\$291.82)	\$326.18	
24119 21st Century Communit y Learning Centers 2008- 2014	2400 Support Services-School Administration	52313 Dental	0000 No Program	515001 South Valley Preparatory School-Admin Office	1211 Coordinator/Su bject Matter Specialist	\$150.00	(\$150.00)		

24119 21st Century Communit y Learning Centers 2008- 2014	2400 Support Services-School Administration	52720 Workers Compensation Employer's Fee	0000 No Program	515001 South Valley Preparatory School-Admin Office	1211 Coordinator/Su bject Matter Specialist	\$75.00	(\$8.84)	\$66.16	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	515001 South Valley Preparatory School-Admin Office	1621 Summer School/After School	\$24,187.00	\$24,573.93	\$48,760.93	
						Sub Total	\$0.00		(0.30)
						Indirect Cost			
						DOC. TOTAL	\$0.00		

Justification:

To reallocate budget

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 6/27/2024

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

Name	Role	Date
Maria Fidalgo	Business Manager	6/27/2024 5:30:18 PM
Baylor Del Rosario	Superintendent	6/27/2024 8:45:00 PM
Jodie Maestas	Program Manager	7/3/2024 9:11:08 AM
Jim Lindsay	Fund Analyst	7/3/2024 3:00:35 PM
Grace Garcia	Fiscal Director	7/3/2024 3:10:21 PM